

## Key performance indicators Commerzbank Group

	2018	2019 <sup>1</sup>	2020
Operating profit (€m)	1,242	1,235	- 233
Pre-tax profit or loss (€m)	1,242	1,124	- 2,626
Consolidated profit or loss <sup>2</sup> (€m)	862	585	- 2,918
Total assets <sup>3</sup> (€bn)	462.4	463.5	506.9
Equity as shown in balance sheet <sup>3</sup> (€bn)	29.4	30.5	28.6
Staff <sup>4</sup>	49,410	48,512	47,718
of which Germany	36,009	34,584	33,551
of which abroad	13,401	13,928	14,167

<sup>1</sup> Figures partly restated.

<sup>2</sup> Insofar as attributable to Commerzbank shareholders.

<sup>3</sup> As per 31 December of the year in question.

<sup>4</sup> Headcount as per 31 December in the year in question.