

Key performance indicators Commerzbank Group

	2016 ¹	2017	2018
Operating profit (€m)	1,399	1,149	1,245
Pre-tax profit or loss (€m)	643	341	1,245
Consolidated profit or loss ² (€m)	279	128	865
Total assets ³ (€bn)	480.4	452.5	462.4
Equity as shown in balance sheet ³ (€bn)	29.6	30.0	29.4
Staff ⁴	49,941	49,417	49,410
of which Germany	37,546	36,917	36,009
of which abroad	12,395	12,500	13,401

¹ Figures partly restated.

² Insofar as attributable to Commerzbank shareholders.

³ As per 31.12. of the year in question.

⁴ Headcount as per 31.12. in the year in question.