

Key performance indicators Commerzbank Group

| | 2017 | 2018 ¹ | 2019 |
|---|--------|-------------------|--------|
| Operating profit (€m) | 1,149 | 1,242 | 1,258 |
| Pre-tax profit or loss (€m) | 341 | 1,242 | 1,129 |
| Consolidated profit or loss ² (€m) | 128 | 862 | 644 |
| Total assets ³ (€bn) | 452.5 | 462.4 | 463.6 |
| Equity as shown in balance sheet ³ (€bn) | 30.0 | 29.4 | 30.7 |
| Staff ⁴ | 49,417 | 49,410 | 48,512 |
| of which Germany | 36,917 | 36,009 | 34,584 |
| of which abroad | 12,500 | 13,401 | 13,928 |

¹ Figures partly restated.

² Insofar as attributable to Commerzbank shareholders.

³ As per 31.12. of the year in question.

⁴ Headcount as per 31.12. in the year in question.